

3640 Wildlife Conservation Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
311 Budget Act appropriation (Transfer to Habitat Conservation Fund)	-	-	\$17,160
311 Budget Act appropriation (Transfer to the Habitat Conservation Fund)	16,568	17,160	-
TOTALS, EXPENDITURES	\$16,568	\$17,160	\$17,160
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
Prior Year Balances Available:			
Public Resources Code Section 5096.350	6,834	-	-
Totals Available	\$6,834	\$-	\$-
Balance available in subsequent years	-6,873	-	-
TOTALS, EXPENDITURES	\$-39	\$-	\$-
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
311 Budget Act appropriation (Transfer to the Habitat Conservation Fund)	(\$3,076)	(\$3,076)	(\$3,076)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0262 Habitat Conservation Fund			
APPROPRIATIONS			
Fish and Game Code Section 2788	\$12,605	\$20,663	-
Fish and Game Code section 2788	-	-	20,663
Prior Year Balances Available:			
Item 3640-301-0262, Budget Act of 2006 as reappropriated by Item 3640-491, Budget Act of 2009 and as reappropriated by Item 3640-490, Budget Act of 2013	578	-	-
Item 3640-301-0262, Budget Act of 2007, as reappropriated by Item 3640-490, Budget Act of 2011	4,073	-	-
Item 3640-301-0262, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 2012	4,345	-	-
Item 3640-301-0262, Budget Act of 2009 as reappropriated by Item 3640-490, Budget Act of 2013	2,305	-	-
Item 3640-301-0262, Budget Act of 2011	9,278	-	-
Item 3640-301-0262, Budget Act of 2012	18,340	-	-
Totals Available	\$51,524	\$20,663	\$20,663
Unexpended balance, estimated savings	-11,505	-	-
Balance available in subsequent years	-37,678	-	-
TOTALS, EXPENDITURES	\$2,341	\$20,663	\$20,663
Less funding provided by Disaster Preparedness and Flood Prevention Bond Fund of 2006	-10,141	-	-
Less funding provided by General Fund	-16,568	-17,160	-17,160
Less funding provided by Water Security, Clean Drinking Water, Coastal and Beach Fund of 2002	-1,012	-	-
NET TOTALS, EXPENDITURES	\$-25,380	\$3,503	\$3,503
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$10	\$1,000	\$1,000
Fish and Game Code Section 1352(a)	10,395	35,000	35,000
Totals Available	\$10,405	\$36,000	\$36,000
Unexpended balance, estimated savings	-	-1,000	-1,000
TOTALS, EXPENDITURES	\$10,405	\$35,000	\$35,000
Less funding provided by Federal Trust Fund	-5,775	-35,000	-35,000

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NET TOTALS, EXPENDITURES	\$4,630	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
Fish and Game Code 1352(b) (Transfer to Wildlife Restoration Fund)	\$5,775	-	-
Fish and Game Code Section 1352(b) (Transfer to Wildlife Restoration Fund)	-	35,000	35,000
TOTALS, EXPENDITURES	\$5,775	\$35,000	\$35,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$3,000	-
TOTALS, EXPENDITURES	\$-	\$3,000	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
Prior Year Balances Available:			
Item 3640-302-6029, Budget Act of 2004 as reappropriated by Item 3640-490, BA of 2007 and Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014	-	4,045	-
Item 3640-302-6029, Budget Act of 2004 as reappropriated by Item 3640-490, BA of 2007 and Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014	-	-1,000	-
Public Resources Code 5096.650	56,709	-	-
Totals Available	\$56,709	\$3,045	\$-
Balance available in subsequent years	-59,270	-	-
TOTALS, EXPENDITURES	\$-2,561	\$3,045	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
Prior Year Balances Available:			
Item 3640-301-6031, Budget Act of 2003 as reappropriated by Item 3640-490, Budget Acts of 2006, 2010, and 2014	-	10,595	-
Item 3640-311-6031, BA of 2006, as reapp by Item 3640-491, BA of 2009, Item 3640- 490, BA of 2013,Item 3640-493, BA 2014 (Trfr to the Habitat Conservation Fund)	1,267	-	-
Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 2012	742	-	-
Water Code Section 79565	59,065	-	-
Water Code Section 79572	142,183	-	-
Totals Available	\$203,257	\$10,595	\$-
Balance available in subsequent years	-203,861	-	-
TOTALS, EXPENDITURES	\$-604	\$10,595	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,587	-	-
302 Budget Act appropriation	-	-	11,000
Prior Year Balances Available:			
Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item 3640-491, BA of 2013 and Item 3640-490, BA 2014	7,698	-	-
Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item 3640-491, BA of 2013 and reappropriated by Item 3640-490, BA of 2014	-	3,400	-
Item 3640-301-6051, Budget Act of 2007, as reappropriated by Item 3640-490 and partially reverted by Item 3640-495, BA of 2010 and reappropriated by Item 3640-490, BA 2014	-	1,500	-
Item 3640-301-6051, Budget Act of 2008, as reappropriated by Item 3640-490, Budget Act of 2011 and 2014	-	17,600	-
Item 3640-301-6051, Budget Act of 2008, as reappropriated by Item 3640-490, Budget Acts of 2011 and 2014	14,599	-	-

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Item 3640-302-6051, Budget Act of 2007, as reappropriated by Item 3640-491, Budget Act of 2010 and Item 3640-492, Budget Act of 2014	-	7,134	-
Item 3640-302-6051, Budget Act of 2007, as reappropriated by Item 3640-491, Budget Act of 2010 and Item 3640-492, Budget Act of 2014	-	-1,000	-
Item 3640-302-6051, Budget Act of 2009 as reappropriated by Item 3640-491, Budget Act of 2013	4,765	-	-
Item 3640-302-6051, Budget Act of 2010 as reappropriated by Item 3640-492, Budget Act of 2014	-	3,380	-
Item 3640-302-6051, Budget Act of 2010 as reappropriated by Item 3640-492, Budget Act of 2014	-	-1,000	-
Public Resources Code 75055 (a)	83,465	-	-
Public Resources Code 75055 (b)	<u>50,842</u>	<u>-</u>	<u>-</u>
Totals Available	\$165,956	\$31,014	\$11,000
Unexpended balance, estimated savings	-2,121	-	-
Balance available in subsequent years	<u>-167,144</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-3,309	\$31,014	\$11,000
6052 Disaster Preparedness and Flood Prevention Bond Fund of 2006			
Prior Year Balances Available:			
Item 3640-311-6052, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 2012 (Transfer to Habitat Conservation Fund)	5,661	-	-
Item 3640-311-6052, Budget Act of 2009 as reappropriated by Item 3640-490, Budget Act of 2013 (Transfer to Habitat Conservation Fund)	4,945	-	-
Item 3640-311-6052, Budget Act of 2010 as reappropriated by Item 3640-493, BA of 2014 (transfer to the Habitat Conservation Fund)	10,512	-	-
Item 3640-311-6052, Budget Act of 2011 as reappropriated by Item 3640-493, BA of 2014 (transfer to the Habitat Conservation Fund)	17,488	-	-
Item 3640-311-6052, Budget Act of 2012 (transfer to the Habitat Conservation Fund)	<u>19,209</u>	<u>-</u>	<u>-</u>
Totals Available	\$57,815	\$-	\$-
Balance available in subsequent years	<u>-47,674</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$10,141	\$-	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$5,221	\$103,317	\$66,663

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